

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Library Books -DIK	0.04219
	<i>Furniture & Fixtures -(DIK)</i>	0.143
	<i>Vehicles (DIK)</i>	0.02
	Computers-Own	4.05874
	Library Books -Own	4.03902
	<i>Furniture & Fixtures (Own)</i>	3.21857
	Computers-Specific Donation	55.02104
	<i>Office/ Other Equipments (SD)</i>	3.8232
	<i>Work in Progress</i>	16.28286
Indirect Expenses	<i>Infrastructure Facility Expenses</i>	131.135
Total		217.78362

Year 2 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Equipment - DIK	0.035
	<i>Library Books -DIK</i>	0.20215
	<i>Computers-Own</i>	0.271
	Net Working Project Equipments(Own)	0.04299
	<i>Office/ Other Equipments(Own)</i>	2.10426
	<i>Library Books General (Own)</i>	0.3767
	Computers-Specific Donation	2.27888
	<i>Equipment -Specific Donation</i>	1.99248
	<i>Work in Progress</i>	0.18845
Indirect Expenses	<i>Infrastructure Facility Expenses</i>	131.135
Total		138.62691

Year 3 (2020-2021)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	<i>Office/ Other Equipments(Own)</i>	0.04956
	<i>Library Books General (Own)</i>	0.25742
	<i>Net Working Project Equipments (SD)</i>	8.66096
	<i>Work in Progress</i>	-0.09887
Indirect Expenses	<i>Infrastructure Facility Expenses</i>	102.7605
Total		111.62957

Year 4 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Library Books -DIK	0.01529
	Computer Lab Computers (Own)	0.035
	Office/ Other Equipments(Own)	22.25641
	Library Books General (Own)	0.05096
	Furniture & Fixtures (Own)	1.50023
	Networking Project Computers (SD)	1.4868
	Electronics Lab Equipments (SD)	2.91292
	Mechanical Lab Equipments (SD)	13.0626
	Office/ Other Equipments (SD)	1.91074
	Work in Progress	-1.18867
Indirect Expenses	Infrastructure Facility Expenses	102.7605
	Total	144.80278

Year 5 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Fixed Assets	Library Books -DIK	0.01184
	Computer Lab Computers (Own)	9.4724
	Office / Others Computers (Own)	0.61891
	Computer Lab Equipments (Own)	0.126
	Electronics Lab Equipments (Own)	0.052
	Mechanical Lab Equipments(Own)	6.48735
	Net Working Project Equipments(Own)	1.16573
	Office/ Other Equipments(Own)	21.2451
	Library Books General (Own)	0.67017
	Library Books Students (Own)	0.97131
	Furniture & Fixtures (Own)	108.23114
	Computer Lab Computers (SD)	9.425
	Electronics Lab Computers (SD)	3.77
	Work in Progress	1.83132
	Indirect Expenses	Infrastructure Facility Expenses
	Total	266.83877